



Fiscal Year 2026 Budget Adjustments

Updated: 5/28/2026

The table below lists City Council approved budget amendments, as well as notes approved changes to the Table of Organization, by fiscal year and provides links to the corresponding City Manager Report or "CMR". The City Council approves numerous budget amendments in various funds as part of the Mid-year Budget Review report and the Budget Closing and Comprehensive Annual Financial Report which are referenced below, however are referenced as "various." Details of the adjustments approved can be referenced in the CMRs linked.

This table is organized by the date the action was approved then by Fund Category. The "CMR #" will link you to the corresponding City Manager Report and if additional reports are pertinent a note will be added to the end of the "CMR Title" for further reference. If the action impacts a capital improvement project, this will be noted in the "CIP Project" column, otherwise it will be denoted by an "N/A." In certain instances, the adjustment reflects a realignment within a fund, for example, increase Project A, decrease Project B. These adjustments are noted and explained under "NOTE".

Fund Category	Fund Name	Fund #	CMR #	CMR Title	CIP Project	Date Approved	Revenue	Expense	Fund Balance/ Reserve
Enterprise Funds	Gas Fund - Operating	524	2506-4785	Climate Action and Sustainability Committee Recommendation to Council to Direct Staff to Develop an Affordable Multi-Family Housing Electrification Grant Program and to Approve a Budget Amendment in the Gas Utility Funds; CEQA Status: Under CEQA Guidelines section 15183, projects consistent with an existing general or comprehensive plan do not require additional CEQA review	N/A	6/17/2025	-	6,600,000	\$ (6,600,000)
Special Revenue Funds	Comm Development Block Grant	232	2505-4728	Amend the Fiscal Year (FY) 2026 Budget Appropriation for the Community Development Block Grant (CDBG) Fund to Reflect Final Entitlement Grant Allocation. CEQA Status: Exempt under CEQA Guidelines Section 15378(b)(4).	N/A	6/17/20025	616,233	616,233	\$ -
Special Revenue Funds	Housing In-Lieu/Residential	233	2504-4489	Approval of Professional Services Contract Number C25193814 with Alta Housing BMR Services LLC in an Amount Not to Exceed \$450,600 for Administration and Consulting Services for the City's Below Market Rate Housing Program for a Period of Two Years and Approve a FY 2026 Budget Amendment in the Residential Housing In-Lieu Fund. CEQA Status: Exempt under CEQA Guidelines 15262.	N/A	6/17/2025	-	31,000	\$ (31,000)
Enterprise Funds	Wastewater Treatment - Operating	526	2505-4733	Approval of Increase of Construction Contingency for Contract No. C24189237 with SAK Construction, LCC in the amount of \$1,800,000, Funded by the Wastewater Treatment Enterprise Fund for the Joint Intercepting Sewer Rehabilitation (Phase 1) Project (WQ 24000), and Approval of a Budget Amendment in the Wastewater Treatment Fund; CEQA Status - Exempt under CEQA Guidelines Section 15301 (Repairs to Existing Facilities)	WQ-24000	8/11/2025	-	700,000	\$ (700,000)
General Fund	General Fund-Operating	102	2505-4734	Approval of Amendment #1 to Contract C23184669A With LifeMoves to Extend the Contract by Two Years Through July 1, 2025 – June 30, 2027 in the Amount of \$512,377 for a Total Contract Value Not To Exceed \$972,377 for the Provision of Homeless Outreach Service; and Amend the FY 2026 Budget in the General Fund and the Permanent Local Housing Allocation (PLHA) Grant Fund; CEQA Status – Not A Project.	N/A	8/11/2025	25,000	25,000	\$ -
Special Revenue Funds	Permanent Local Housing Allocation Fund	253	2505-4734	Approval of Amendment #1 to Contract C23184669A With LifeMoves to Extend the Contract by Two Years Through July 1, 2025 – June 30, 2027 in the Amount of \$512,377 for a Total Contract Value Not To Exceed \$972,377 for the Provision of Homeless Outreach Service; and Amend the FY 2026 Budget in the General Fund and the Permanent Local Housing Allocation (PLHA) Grant Fund; CEQA Status – Not A Project.	N/A	8/11/2025	-	162,201	\$ (162,201)
Various	Various	Various	2506-4818	Discuss the FY 2026 budget amendments to reduce General Fund appropriations by approximately \$6.2 million as Recommended by the Finance Committee and Approve the FY 2026 Budget Amendments in Various Funds. CEQA Status - Not a Project.	Various	9/8/2025	Various	Various	Various
Capital Project Funds	Capital Improvement Fund	471	2506-4870	Approval of 1) Amendment No. 8 to Contract No. C16163034A with Cumming Management Group, Inc. to Add \$208,528, Increasing the Not-to-Exceed Amount to \$10,683,771, for Additional Construction Management Services; 2) Professional Services Contract No. S26195542 with 4Leaf, Inc. in the Amount of \$150,579 to Provide Inspector of Record Services; and 3) Amendment to the Fiscal Year 2026 Budget Appropriation for the Capital Improvement Fund to Support the New Public Safety Building Capital Improvement Program Project (PE#15001); CEQA Status - Environmental Impact Report for the New Public Safety Building and New California Avenue Area Parking Garage (Resolution No. 9772)	PE-15001	9/15/2025	-	3,200,000	\$ (3,200,000)
Enterprise Funds	Electric Fund - Operating	523	2504-4567	Approval of the Third Amended and Restated Purchase Order Number 4521000199 with Altec Industries, Inc., to Increase the Purchase Order Amount by \$365,983 to a New Not-to-Exceed Amount of \$1,073,075, including a Contingency Amount of \$51,099, for the Purchase of Two 2025 Peterbilt 548 Hydraulic Digger Derricks; and Amend the FY 2026 Budget in the Vehicle Replacement and Maintenance Fund and the Electric Fund; CEQA Status – Exempt, Not a Project	N/A	9/15/2025	-	365,983	\$ (365,983)
Internal Service Funds	Vehicle Replacement & Maintenance Fund	681	2504-4567	Approval of the Third Amended and Restated Purchase Order Number 4521000199 with Altec Industries, Inc., to Increase the Purchase Order Amount by \$365,983 to a New Not-to-Exceed Amount of \$1,073,075, including a Contingency Amount of \$51,099, for the Purchase of Two 2025 Peterbilt 548 Hydraulic Digger Derricks; and Amend the FY 2026 Budget in the Vehicle Replacement and Maintenance Fund and the Electric Fund; CEQA Status – Exempt, Not a Project	VR-20000	9/15/2025	365,983	365,983	\$ -
Internal Service Funds	Technology Fund	682	2509-5240	Approve Purchase Order C26195416 with Carahsoft, Utilizing a General Services Administration Blanket Purchase Agreement, to Procure SAP S/4 HANA Suite of Products and Corresponding Software and Hosting Services for a 5-Year Term for a Not-To-Exceed Amount of \$6,640,429; and Approve a Budget Amendment in the Technology Fund as Recommended by Finance Committee; CEQA Status - Not a Project	TE-19000	9/29/2025	-	1,660,000	\$ (1,660,000)
Various	Various	Various	2506-4900	Approval of FY 2025 Reappropriation Requests to FY 2026 Operating and Capital Improvement Budgets and Additional Technical Clean-Up Actions and Corresponding Amendments to the FY 2026 Budget Appropriation for Various Funds. CEQA Status: Not a Project	N/A	10/6/2025	Various	Various	Various

Enterprise Funds	Storm Drainage - Operating	528	2507-5009	Approval of Construction Contract No. C25195264 with Precision Engineering, Inc. in the Amount Not-to-Exceed \$6,842,121 and Authorization for the City Manager or Their Designee to Negotiate and Execute Change Orders for Related Additional but Unforeseen Work that May Develop During the Project Up to a Not-to-Exceed Amount of \$684,212 for the Hamilton Avenue Capacity Upgrades Project (SD-25000), and Approval of a Budget Amendment in the Stormwater Management Fund; CEQA Status – Exempt under CEQA Guidelines Section 15301(c)	SD-25000	10/6/2025	-	625,000	\$	(625,000)
Enterprise Funds	Refuse Fund - Operating	525	2508-5123	Approval of Professional Service Contract No. C26194618 with SCS Field Services in an Amount Not-to-Exceed \$1,513,890, to Provide Landfill Gas Monitoring, Reporting, and Well Installation Services for the City's Closed Landfill for a Period of Five Years, and Approval of a Budget Amendment in the Refuse Fund; CEQA Status – Exempt under CEQA Guidelines Section 15301	N/A	10/6/2025	-	179,175	\$	(179,175)
Capital Project Funds	Capital Improvement Fund	471	2508-5045	Approval of Construction Contract C25194006 with SCC Electric, Inc. in the Not-to-Exceed Amount of \$997,500, and Authorization for the City Manager or Their Designee to Negotiate and Execute Change Orders Up to a Not-to-Exceed Amount of \$99,750 for the Utilities Control Center Generator Replacement Project as part of the Building Systems Improvements Project (PF-01003); and Approve Amendment to the FY 2026 Budget in the Capital Improvement and Electric Funds; CEQA Status - Exempt under CEQA Guideline Sections 15301 and 15302	PF-01003	10/6/2025	597,250	597,250	\$	-
Enterprise Funds	Electric Fund - Operating	523	2508-5045	Approval of Construction Contract C25194006 with SCC Electric, Inc. in the Not-to-Exceed Amount of \$997,500, and Authorization for the City Manager or Their Designee to Negotiate and Execute Change Orders Up to a Not-to-Exceed Amount of \$99,750 for the Utilities Control Center Generator Replacement Project as part of the Building Systems Improvements Project (PF-01003); and Approve Amendment to the FY 2026 Budget in the Capital Improvement and Electric Funds; CEQA Status - Exempt under CEQA Guideline Sections 15301 and 15302	N/A	10/6/2025	-	597,250	\$	(597,250)
General Fund	General Fund- Operating	102	2506-4898	Adoption of Eight Ordinances Amending Various Sections of the Palo Alto Municipal Code (PAMC) Related to the 2025 California Building Standards Code (CA Code of Regulations Title 24) Update, including: (1) Chapter 16.04 Incorporating the 2025 CA Building Code With Local Amendments; (2) Chapter 16.05 Incorporating the 2025 CA Mechanical Code With Local Amendments; (3) Chapter 16.06 Incorporating the 2025 CA Residential Code With Local Amendments; (4) Chapter 16.08 Incorporating the 2025 CA Plumbing Code With Local Amendments; (5) Chapter 16.14 Incorporating the 2025 CA Green Building Standards Code with Local Amendments; (6) Chapter 16.16 Incorporating the 2022 CA Electrical Code With Local Amendments; (7) Chapter 16.18 Incorporating the 2024 International Swimming Pool and Spa Code With Local Amendments; (8) Chapter 16.17 Incorporating the 2025 CA Energy Code With Local Amendments; Direction to Staff to Return to Council on the Consent Calendar with Ordinances Adopting the 2025 Editions of the California Wildlands-Urban Interface Code and California Fire Code with Local Amendments; Approve a Budget Amendment in the General Fund . CEQA Status: Exempt Under CEQA Guidelines Sections 15061(b)(3) and 15308.	N/A	10/6/2025	-	96,000	\$	(96,000)
General Fund	General Fund- Operating	102	2507-4964	Approval of Contract Amendment No. 1 to Contract No. C23187298C with Hinderliter, de Llamas, and Associates (HdL) for Business Tax and Business Registry Certificate Fee Administration Services in the Amount of \$750,000 for Additional Administrative and Operational Services and \$2,120,000 Contingent Fees for a Revised Total Not-To-Exceed Amount of \$2,870,000, to Extend the Term by Two Years to June 30, 2028, and Approve a Budget Amendment in the General Fund (Requires 2/3 vote); CEQA Status – Not a Project	N/A	10/20/2025	250,000	250,000	\$	-
Capital Project Funds	Cubberley Property Infrastructure Fund	472	2509-5196	Approve Contract Amendment No. 1 to Contract No. C25193598 with Fairbank, Maslin, Maullin, Metz, and Associates (FM3) in the Amount of \$26,775 for one Additional Poll (Four Polls, Total) for the Potential November 2026 Ballot Measure for a Total Not to Exceed Amount of \$153,000 and Approve Budget Amendments in the General Fund and the Cubberley Property Infrastructure Fund; CEQA Status: Not a Project	CB-26000	10/20/2025	700,000	700,000	\$	-
General Fund	General Fund- Operating	102	2509-5196	Approve Contract Amendment No. 1 to Contract No. C25193598 with Fairbank, Maslin, Maullin, Metz, and Associates (FM3) in the Amount of \$26,775 for one Additional Poll (Four Polls, Total) for the Potential November 2026 Ballot Measure for a Total Not to Exceed Amount of \$153,000 and Approve Budget Amendments in the General Fund and the Cubberley Property Infrastructure Fund; CEQA Status: Not a Project	N/A	10/20/2025	-	-	\$	-
General Fund	General Fund- Operating	102	2509-5183	Policy and Services Committee Recommendation to the City Council to Approve a Phased Approach to Address Oversized Vehicle (Including Recreational Vehicle) Impacts, Particularly Relating to Individuals Living in Vehicles and Approve Budget Amendments in various funds; CEQA status – categorically exempt.	N/A	10/20/2025	-	462,000	\$	(462,000)
Enterprise Funds	Refuse Fund - Operating	525	2509-5183	Policy and Services Committee Recommendation to the City Council to Approve a Phased Approach to Address Oversized Vehicle (Including Recreational Vehicle) Impacts, Particularly Relating to Individuals Living in Vehicles and Approve Budget Amendments in various funds; CEQA status – categorically exempt.	N/A	10/20/2025	-	245,000	\$	(245,000)
Special Revenue Funds	Permanent Local Housing Trust Fund	252	2509-5262	Approval of Budget Amendments in the Local Housing Trust Fund, Residential Housing In Lieu Fund, Residential Housing Impact Fee Fund, and Commercial Housing Impact Fee Fund to Reflect Prior City Council Funding Commitments for the Development of 3001 El Camino Real 100% Affordable Multi-Family Housing Project; CEQA Status: Not a Project.	N/A	11/3/2025	1,900,000	1,900,000	\$	-

<i>Special Revenue Funds</i>	<i>Housing In-Lieu/Residential</i>	233	2509-5262	Approval of Budget Amendments in the Local Housing Trust Fund, Residential Housing In-Lieu Fund, Residential Housing Impact Fee Fund, and Commercial Housing Impact Fee Fund to Reflect Prior City Council Funding Commitments for the Development of 3001 El Camino Real 100% Affordable Multi-Family Housing Project; CEQA Status: Not a Project.	N/A	11/3/2025	-	500,000	\$	(500,000)
<i>Special Revenue Funds</i>	<i>Residential Housing Impact Fund</i>	293	2509-5262	Approval of Budget Amendments in the Local Housing Trust Fund, Residential Housing In-Lieu Fund, Residential Housing Impact Fee Fund, and Commercial Housing Impact Fee Fund to Reflect Prior City Council Funding Commitments for the Development of 3001 El Camino Real 100% Affordable Multi-Family Housing Project; CEQA Status: Not a Project.	N/A	11/3/2025	-	400,000	\$	(400,000)
<i>Special Revenue Funds</i>	<i>Housing In-Lieu/Commercial</i>	234	2509-5262	Approval of Budget Amendments in the Local Housing Trust Fund, Residential Housing In-Lieu Fund, Residential Housing Impact Fee Fund, and Commercial Housing Impact Fee Fund to Reflect Prior City Council Funding Commitments for the Development of 3001 El Camino Real 100% Affordable Multi-Family Housing Project; CEQA Status: Not a Project.	N/A	11/3/2025	-	2,200,000	\$	(2,200,000)
<i>Enterprise Funds</i>	<i>Airport Enterprise Fund</i>	530	2509-5193	Approval of Seven Items to Support the Automated Weather Observation System Project, AP-19000, at Palo Alto Airport: 1) Approval of Construction Contract No. C26194026 with Vellutini Corporation DBA Royal Electric Company, in an Amount Not to Exceed \$1,699,810; 2) Authorization for the City Manager or Designee to Negotiate Change Orders Up to a Not-to-Exceed Amount of \$254,971; 3) Approval and Authorization for the City Manager or Designee to Execute Contract Amendment 3 to Contract No. C21178372C with C&S Engineers, Inc. for a Not-to-Exceed Amount of \$464,613 and a Contract Extension Through December 31, 2026; 4) Authorization and Approval for the City Manager or Designee to Execute Contract Amendment 1 to Contract No. C21178372B with Burns & McDonnell for a Contract Extension Through December 31, 2026; 5) Approval and Authorization for the City Manager or Designee to Execute Contract Amendment 1 to Contract No. C211783782A with Centurion Planning & Design LLC to extend the contract term through December 31, 2027; 6) Adoption of a Resolution Authorizing the Submittal of Applications and Execution of Grant Agreements with the California Department of Transportation for Airport Improvement Program Matching Grants; and 7) Approval of a Budget Amendment in the Airport Enterprise Fund; CEQA Status - Exempt Under CEQA Guidelines Section 15302	AP-19000	11/3/2025	1,210,978	1,164,157	\$	46,821
<i>Capital Project Funds</i>	<i>Capital Improvement Fund</i>	471	2507-4945	Approve a Cost-Sharing Agreement with Stanford University Not-to-Exceed \$878,200 for Design and Engineering Services for the Quarry Road Improvements and Transit Center Access Capital Project (PL-16000) and approve budget amendments in the General Fund, Capital Improvement Fund, and the Stanford University Medical Center (SUMC) Fund; CEQA status – statutorily exempt under Pub. Res. Code § 21080(b)(12).	PL-16000	11/3/2025	878,200	878,200	\$	-
<i>General Fund</i>	<i>General Fund-Operating</i>	102	2507-4945	Approve a Cost-Sharing Agreement with Stanford University Not-to-Exceed \$878,200 for Design and Engineering Services for the Quarry Road Improvements and Transit Center Access Capital Project (PL-16000) and approve budget amendments in the General Fund, Capital Improvement Fund, and the Stanford University Medical Center (SUMC) Fund; CEQA status – statutorily exempt under Pub. Res. Code § 21080(b)(12).	N/A	11/3/2025	35,000	35,000	\$	-
<i>General Fund</i>	<i>Stanford Medical Center Dev Agreement</i>	260	2507-4945	Approve a Cost-Sharing Agreement with Stanford University Not-to-Exceed \$878,200 for Design and Engineering Services for the Quarry Road Improvements and Transit Center Access Capital Project (PL-16000) and approve budget amendments in the General Fund, Capital Improvement Fund, and the Stanford University Medical Center (SUMC) Fund; CEQA status – statutorily exempt under Pub. Res. Code § 21080(b)(12).	N/A	11/3/2025	-	913,200	\$	(913,200)
<i>Special Revenue Funds</i>	<i>Law Enforcement Services</i>	248	2509-5265	Approval of the Acceptance of State of California Citizens Options for Public Safety (COPS) Funds of \$211,715 and a Budget Amendment in the Supplemental Law Enforcement Services Fund for municipal police service expenses; CEQA status – not a project.	N/A	11/3/2025	211,715	359,000	\$	(147,285)
<i>General Fund</i>	<i>General Fund-Operating</i>	102	2510-5321	Approval of a Budget Amendment in the General Fund for the Planning and Development Services Department's Deposit-Based Fee Program for Private Development Studies for a Net Zero Impact. CEQA Status: Not a Project	N/A	11/10/2025	350,000	350,000	\$	-
<i>General Fund</i>	<i>General Fund-Operating</i>	102	2508-5125	Approval of Funding Agreements with Stanford University to Receive up to \$600,000 and VTA for up to \$456,000 to Partially Fund Palo Alto Link through June 2026, and Related Budget Amendments in the General Fund; CEQA status – not a project.	N/A	11/17/2025	796,500	796,500	\$	-
<i>Internal Service Funds</i>	<i>Technology Fund</i>	682	2509-5266	Approval of Purchase Order C26196043 with Carahsoft, Utilizing a General Services Administration Cooperative Agreement, to Procure S/4 Hana Implementation Services, for a term of Twelve Months and a Total Amount Not-To-Exceed of \$5,839,230, including \$4,399,300 for Basic Services and \$439,930 for Additional Services, and Approval of Budget Amendments to the Information Technology; CEQA Status – Not a Project.	TE-19000	12/1/2025	-	5,839,230	\$	(5,839,230)

Enterprise Funds	Refuse Fund - Operating	525	2511-5409	Approval of Amendment No. 2 to Contract C09124501A with GreenWaste of Palo Alto to Extend the Term for an Additional Four Years Through June 30, 2030, for an Estimated Average Annual Compensation of \$24,840,211, including an Estimated \$1,400,589 in Additional Expenses; Approval of Replacement of Aging Collection Vehicles for an Estimated \$5,900,000 in Additional Expenses; Approval of a Budget Amendment in the Refuse Fund; and Approval of Amendment No. 1 to the Revocable Non-Exclusive License For Use of a Portion of the Former Los Altos Treatment Plant Located at 1237 San Antonio Road by GreenWaste of Palo Alto Through June 30, 2030; CEQA Status - Not a Project	N/A	12/1/2025	-	2,610,000	\$	(2,610,000)
Enterprise Funds	Airport Enterprise Fund	530	2511-5472	Approval of Seven Items to Support the Automated Weather Observation System Project, AP-19000, at Palo Alto Airport: 1) Approval of Construction Contract No. C26194026 with Vellutini Corporation DBA Royal Electric Company, in an Amount Not to Exceed \$1,699,810; 2) Authorization for the City Manager or Designee to Negotiate Change Orders Up to a Not-to-Exceed Amount of \$254,971; 3) Approval and Authorization for the City Manager or Designee to Execute Contract Amendment 3 to Contract No. C21178372C with C&S Engineers, Inc. for a Not-to-Exceed Amount of \$464,613 and a Contract Extension Through December 31, 2026; 4) Authorization and Approval for the City Manager or Designee to Execute Contract Amendment 1 to Contract No. C21178372B with Burns & McDonnell for a Contract Extension Through December 31, 2026; 5) Approval and Authorization for the City Manager or Designee to Execute Contract Amendment 1 to Contract No. C211783782A with Centurion Planning & Design LLC to extend the contract term through December 31, 2027; 6) Adoption of a Resolution Authorizing the Submittal of Applications and Execution of Grant Agreements with the California Department of Transportation for Airport Improvement Program Matching Grants; and 7) Approval of a Budget Amendment in the Airport Enterprise Fund; CEQA Status - Exempt Under CEQA Guidelines Section 15302	N/A	12/1/2025	1,210,978	1,164,157	\$	46,821
General Fund	General Fund- Operating	102	2508-5130	Approval of Professional Services Agreement No. C26193655 with Canopy to Support the City of Palo Alto's Urban Forestry Programs for a Term of Three Years and a Not-To-Exceed Amount of \$1,236,366, and Approval of a Budget Amendment in the General Fund; CEQA Status - Not a Project	N/A	12/15/2025	150,000	150,000	\$	-
Internal Service Funds	Vehicle Replacement & Maintenance Fund	681	2509-5243	Approval of General Services Contract No. C26195803 with Genuine Parts Company dba Napa Auto Parts for an Amount Not-to-Exceed \$6,238,832 for an On-Site Fleet Parts and Inventory Program for a Six-Year Term Utilizing Pricing Set by Cooperative Sourcewell Contract No. 090624-GPC, and Approval of a Budget Amendment in the Vehicle Replacement and Maintenance Fund; CEQA Status - Not a Project	N/A	12/15/2025	-	601,837	\$	(601,837)
General Fund	General Fund- Operating	102	2512-5757	Approve and Authorize the City Manager to Execute an MOU Between the City of Palo Alto and the County of Santa Clara to Support the City's Psychiatric Emergency Response Team (PERT) Program for a Term of Five Years and a Not-To-Exceed Amount of \$1.4 Million and Approval of a Budget Amendment in the General Fund and Stanford University Medical Center Fund; CEQA status - not a project.	N/A	2/2/2026	135,500	135,500	\$	-
Special Revenue Funds	Stanford Medical Center Dev Agreement	260	2512-5757	Approve and Authorize the City Manager to Execute an MOU Between the City of Palo Alto and the County of Santa Clara to Support the City's Psychiatric Emergency Response Team (PERT) Program for a Term of Five Years and a Not-To-Exceed Amount of \$1.4 Million and Approval of a Budget Amendment in the General Fund and Stanford University Medical Center Fund; CEQA status - not a project.	N/A	2/2/2026	-	135,500	\$	(135,500)
Enterprise Funds	Electric Fund - Operating	523	2509-5246	Adoption of a Resolution Authorizing the City Manager to Negotiate and Execute Purchase Orders with To-Be Determined Vendor(s) to Procure Nine Vehicle/Equipment Purchases for a Total Not-to-Exceed Amount of \$1,430,000; Approval of a Fourth Amended and Restated Purchase Order Number 4521000199 with Altec Industries, Inc., to Increase the Purchase Order Amount by \$94,911 to a New Not-to Exceed Amount of \$1,167,986 for Two Vehicle/Equipment Purchases; and Amend the FY 2026 Budget in the Vehicle Replacement and Maintenance Fund and Electric Funds; CEQA Status – Not a Project	N/A	2/9/2026	-	94,911	\$	(94,911)
Internal Service Funds	Vehicle Replacement & Maintenance Fund	681	2509-5246	Adoption of a Resolution Authorizing the City Manager to Negotiate and Execute Purchase Orders with To-Be Determined Vendor(s) to Procure Nine Vehicle/Equipment Purchases for a Total Not-to-Exceed Amount of \$1,430,000; Approval of a Fourth Amended and Restated Purchase Order Number 4521000199 with Altec Industries, Inc., to Increase the Purchase Order Amount by \$94,911 to a New Not-to Exceed Amount of \$1,167,986 for Two Vehicle/Equipment Purchases; and Amend the FY 2026 Budget in the Vehicle Replacement and Maintenance Fund and Electric Funds; CEQA Status – Not a Project	VR-20000	2/9/2026	94,911	94,911	\$	-
Enterprise Funds	Wastewater Treatment - Operating	526	2512-5756	Approval of an Increase of Construction Contingency for Contract No. C24189237 with SAK Construction, LLC in the Amount of \$800,000 and Amend the FY 2026 Budget in the Wastewater Treatment Fund for the Joint Intercepting Sewer Rehabilitation (Phase 1) Project (WQ-24000); CEQA Status - Exempt under CEQA Guidelines Section 15301 (Repairs to Existing Facilities)	WQ-24000	2/9/2026	-	800,000	\$	(800,000)
General Fund	General Fund- Operating	102	2511-5432	Approval of Amendment No. 2 to Contract No. C25193187 with Universal Security Company for Fire Watch Services at City Hall in the Amount of \$80,915 for a New Total Not-to-Exceed Amount of \$301,667, and Approval of a Fiscal Year 2026 Operating Budget Amendment in the General Fund; CEQA status - Categorically Exempt under Sections 15301 and 15302	N/A	2/23/2026	-	80,915	\$	(80,915)

General Fund	General Fund-Operating	102	2602-5924	Approval of Amendment No. 1 to Contract No. S26196996 for One Year with Yosh Enterprises Inc. dba Orion Security for Track Watch Services at Four Grade Crossings in the Amount of \$1,623,314 for a New Total Not-to-Exceed Amount of \$1,708,314; Authorize the Negotiation and Execution of a Cost Sharing Agreement with Palo Alto Unified School District for \$854,157; and Approval of a Fiscal Year 2026 Operating Budget Amendment in the General Fund; CEQA status - Not a project. Title Updated, Late Packet Report added. Public Comment	N/A	2/23/2026	427,078	854,157	\$	(427,079)
Various	Various	Various	2512-5662	FY 2026 Mid-Year Budget Review; and Approve 1) Budget Amendments in Various Funds, and 2) a \$10.0 Million Additional Discretionary Payment (ADP) from the PARS Pension Trust	N/A	2/23/2026	Various	Various	Various	
Enterprise Funds	Refuse Fund - Operating	525	2511-5420	Approval of General Service Contract No. C26195719 with Clean Harbors Environmental Services, Inc. in an Amount Not-to-Exceed \$1,914,000 to Provide Household Hazardous Waste Management and Emergency Response Services for a Period of Five Years, and 2 March 02, 2026 Materials submitted after distribution of the agenda packet are available for public inspection www.paloalto.gov/agendas . Approval of a Budget Amendment in the Refuse Fund; CEQA Status – Negative Declarations Previously Approved 7. Approval of Professional Serv	N/A	3/2/2026	-	63,000	\$	(63,000)
Capital Project Funds	Capital Improvement Fund	471	2511-5571	Approval of Construction Contract No. C26196846 with FieldTurf USA, Inc. in an Amount Not-to-Exceed \$878,919 for El Camino Park Turf Replacement PG-24000, Including Authorization to Execute Change Orders; and Amend the FY 2026 Budget Appropriation in the Capital Improvement Fund; CEQA status – categorically exempt under CEQA Guidelines sections 15301 (Existing Facilities) and 15302 (Replacement or Reconstruction).	PG-24000	4/6/2026	-	240,058	\$	(240,058)
Capital Project Funds	Capital Improvement Fund	471	2604-6268	Amend the FY 2026 Budget Appropriation for the Capital Improvement Fund to Establish the Embarcadero Road Improvement Project, Phase 1, and Authorize the City Manager or Their Designee to Award a Construction Contract with a Qualified Contractor for the Embarcadero Road Improvement Project, Phase 1; CEQA Status – Exempt under CEQA Guidelines Section 15301(c)	TR-26000	4/20/2026	2,886,000	2,886,000	\$	-
Capital Project Funds	Capital Improvement Fund	471	2604-6268	Amend the FY 2026 Budget Appropriation for the Capital Improvement Fund to Establish the Embarcadero Road Improvement Project, Phase 1, and Authorize the City Manager or Their Designee to Award a Construction Contract with a Qualified Contractor for the Embarcadero Road Improvement Project, Phase 1; CEQA Status – Exempt under CEQA Guidelines Section 15301(c)	PL-04010	4/20/2026	(877,000)	(877,000)	\$	-
Capital Project Funds	Capital Improvement Fund	471	2602-5998	Approval of Professional Services Contract Number C26196239 with Triple HS, INC (dba H. T. Harvey & Associates), in an Amount Not to Exceed of \$399,239 Over a 5-year Term for Annual Wetland Mitigation Monitoring, Reporting, and Improvements, and Approval of a Budget Amendment in the Capital Improvement Fund; CEQA Status - This project is part of the Mitigation Monitoring and Reporting Program approved on February 3, 2014 as part of the Golf Course Reconfiguration EIR.	OS-18000	5/4/2026	-	(14,869)	\$	14,869
Capital Project Funds	Capital Improvement Fund	471	2602-5998	Approval of Professional Services Contract Number C26196239 with Triple HS, INC (dba H. T. Harvey & Associates), in an Amount Not to Exceed of \$399,239 Over a 5-year Term for Annual Wetland Mitigation Monitoring, Reporting, and Improvements, and Approval of a Budget Amendment in the Capital Improvement Fund; CEQA Status - This project is part of the Mitigation Monitoring and Reporting Program approved on February 3, 2014 as part of the Golf Course Reconfiguration EIR.	PG-13003	5/4/2026		14,869	\$	(14,869)