



# FY 2027 PROPOSED BUDGET HEARINGS

## FY 2027 MUNICIPAL FEE SCHEDULE

Staff Report #2604-6297

May 6, 2026

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# Background & Fee Adjustment Summary

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- **Annual update to the City Municipal Fee Schedule**

- **User Fee Cost Recovery Level Policy**

Low	Medium	High*
0% - 30%	30.1% - 70%	70.1% - 100%

*\*Certain types of fees not bound by state laws that limit to full cost recovery (e.g. fines, penalties, late charges, or charges for entrance to, use of, purchase, rental, or lease of local government property) may not be restricted by cost recovery levels.*

- **General Rate of Increase (GRI) = 4.59%**
  - The City’s standard annual adjustment reflecting changes in labor costs and inflation (CPI)
- **Based on the general premise of exception reporting**
- **Updates to Parking In-Lieu Fees and Development Impact and In-Lieu Fees – Engineering News Record Construction Cost Index (CCI) increase of 0.6%**

# Key Updates in FY 2027 Fee Schedule

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- **Incorporation of Utilities and Airport fees into Citywide schedule for streamlining**
  - Utilities Fees: Selected connection, capacity, and service-related fees incorporated
  - Airport Fees: Reflect updates from the Airport Rates and Charges Study  
*See Attachments B (Utilities) and C (Airport) for details.*
- **Implementation of credit card processing fee**
- **Ongoing evaluation of fees**
- **Summary of Changes**
  - 13 New Fees
  - 62 Deleted Fees
  - 241 Changed Fees

# New Fees

## New Fees (13) in total

- **Administrative Services**
  - Credit Card Processing Fee (2-3%)
- **Community services**
  - Veterinary Services (refined fee structure)
- **Utilities**
  - Non-scheduled gas service calls (after hours / weekends)
- **Airport**
  - New fees informed by the Airport Rates and Charges Study

Department	Fee Title	FY 2027 Proposed Fee	Cost Recovery Level
Administrative Services	Credit Card Service Fee	2-3% of transaction; actual amount will be based on percentage charged to City	High
Community Services	Leptospirosis Vaccine	\$45.00 per pet	High
Community Services	FeLV Vaccine	\$45.00 per pet	High
Community Services	Fluid Therapy - SQ	\$50.00 - 75.00 each	High
Community Services	Medication	\$15.00 - \$250.00 each	High
Community Services	Sedation/Anesthesia	\$150.00 - \$350.00	High
Community Services	Surgery, Preparation and Recovery	\$550.00 - \$1,650.00 per hour	High
Utilities	Unscheduled Gas Disconnection Service Call - After Hours	\$9,798 per mobilization	High
Utilities	Unscheduled Gas Disconnection Service Call - Weekend	\$13,065 per mobilization	High
Airport	Transient Aircraft Landing Fee (Non-Commercial)	\$3/1000lbs MTOW per landing	High
Airport	Automobile Parking Citation Fee	\$57 per occurrence	High
Airport	Hangar Ground Lease Origination / Transfer Fee	2% of sale of assessed value per agreement	High
Airport	Expired Certification of Insurance Fee	\$50 per month	High

# Deleted Fees

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## Deleted Fees (62 in total) – See Attachment A for full list and justifications

- **Administrative Services**
  - Tobacco Retail Permit (*administered by Santa Clara County*)
- **Community services**
  - Consolidation of animal care and veterinary-related fees
  - Facility rentals (*services provided directly by museum tenant*)
- **Police**
  - Massage establishment fees (*updated per Municipal code changes*)
- **Library**
  - Expired hold fee (*no longer used*)

# Changed Fees

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## Changed Fees (241) – See Attachment A for full list and justifications

- Parking & transportation (cost of service)
  - Annual parking permits adjusted to better reflect cost of service
- Animal services (vendor-based pricing)
  - Spay/neuter and vaccination fees updated based on vendor rates
- Administrative / civic fees (accessibility considerations)
  - Candidate filing fee held flat to support accessibility and public participation