

Potential Estimated OSV Expenditures – Not Yet Recommended by OSV Ad Hoc

Item	Annual Cost	Notes
Geng Road Safe Parking (ongoing operations for the expanded spaces)	\$266,162	Funding expires September 2026
Enforcement and Street Sweeping <i>Estimate</i> - ongoing	\$184,000	Streets identified in October 2025; does not include add'l deep cleaning or outreach costs; does not include new streets
Under OSV Ad Hoc Development/Consideration		
Caltrans Safe Parking Operations <i>Estimate</i>	\$1,000,000	Lot not yet approved by Caltrans. Cost is estimate for operations and does not include unknown lease or one-time site-dependent costs.
OSV Permit Pilot Program <i>Estimate</i>	\$500,000 - \$1,000,000	Varies depending on scope/services

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