

**FORECAST**  
**12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council FCM – Finance Committee Meeting CCM – City Council Meeting
October 2025	<b>October 1, 2025</b> <ul style="list-style-type: none"> <li>FY25-Q3 &amp; Q4 Annual Report</li> <li>Electric Time of Use Rates Implementation Check-in</li> <li>Preliminary Analysis of the Infrastructure Impacts Associated with Gas Decommissioning</li> </ul>	<ul style="list-style-type: none"> <li>Extending the NCPA Support Services Program Agreement Another 10 Years</li> <li>MP Nexlevel Contract for Fiber to the Premises</li> <li>Long Term Okonite Amendment</li> <li>Dahl and Park Engineering Seismic Assessment</li> <li>Updated Standard Form Master Agreements for Electric and Gas</li> <li>Approval Amendment No. 2 to Contract Number C20174597C With Soudi Consultants, Inc.</li> <li>Adopt a Resolution of Local Support Authorizing the Filing of an Application Assigned to Metropolitan Transportation Commission (MTC)</li> <li>Approval of Professional Services Contract Number C25194191 with TJC and Associates, Inc.</li> </ul>
November 2025	<b>November 5, 2025</b> <ul style="list-style-type: none"> <li>Preliminary FY 2027 Utilities Rates</li> <li>Legislative and Regulatory Update Guidelines</li> <li>Reliability and Resiliency Strategic Plan Customer Program Recommendations</li> <li>Gas Cost of Service Analysis Results and Rate Changes</li> <li>2024 Renewable Procurement, RPS Compliance, and Carbon Neutral Electric Report (Info)</li> </ul>	<ul style="list-style-type: none"> <li>Legislative and Regulatory Update Guidelines (Policy and Services Committee)</li> <li>Bay Area Municipal Transmission Group Contract</li> <li>Gas Cost of Service Analysis Results and Rate Changes (FCM)</li> <li>GoGreen Business Energy Financing Project</li> <li>Advanced Heat Pump HVAC Program</li> <li>Preliminary FY 2027 Rates (FCM)</li> <li>Gas Main Replacement 25</li> <li>Off Haul Contract</li> <li>Rules and Reg Update</li> <li>Water System Leak Detection Survey</li> <li>Adoption of a Resolution Approving and Attesting to the Veracity of the City's 2024 Power Source Disclosure and Power Content Label Reports; CEQA Status: Not a project</li> </ul>
December 2025	<b>December 3, 2025</b> <ul style="list-style-type: none"> <li>Water Demand Study</li> </ul>	<ul style="list-style-type: none"> <li>Gas Cost of Service Analysis Results and Rate Changes</li> <li>Commercial Efficiency and Electrification Program</li> <li>Commercial Customer Characterization Tool</li> <li>Commercial Electrification Technical Assistance</li> <li>Electric Engineering Consulting Contracts</li> <li>Fiber to the Premises Overhead Service Drop Installation Contract</li> <li>Legislative and Regulatory Update Guidelines</li> <li>Informational Report on the Annual Review of the City's Renewable Procurement Plan, Renewable Portfolio Standard Compliance, and Carbon Neutral Electric Supplies for 2024</li> <li>Approval on the WGW Utilities Standards</li> </ul>
January 2026	<b>January 7, 2026</b> <ul style="list-style-type: none"> <li>FY26-Q1 Quarterly Report</li> <li>Q1 Fiber Pilot Report Out</li> <li>Grid Mod Bond Financing and Project Update</li> </ul>	<ul style="list-style-type: none"> <li>Q1 Fiber Pilot Report Out (FCM)</li> </ul>

February 2026	<b>February 4, 2026</b> <ul style="list-style-type: none"> <li>Credit Card Fees</li> <li>FY 2027 Utility Rates and 5-year Forecasts</li> </ul>	<ul style="list-style-type: none"> <li>FY 2027 Utility Rates and 5-year Forecasts (FCM)</li> <li>Credit Card Fees (FCM)</li> </ul>
March 2026	<b>March 4, 2026</b> <ul style="list-style-type: none"> <li>Water Quality Update – Regional sampling of microplastics</li> </ul>	
April 2026	<b>April 1, 2026</b> <ul style="list-style-type: none"> <li>Urban Water Management Plan</li> </ul>	<ul style="list-style-type: none"> <li>Sanitary Sewer 5-year CCTV</li> </ul>
May 2026	<b>May 6, 2026</b>	
June 2026	<b>June 3, 2026</b>	
July 2026	<b>July 1, 2026</b>	
August 2026	<b>August 5, 2026</b>	
September 2026	<b>September 2, 2026</b>	

#### Council Recap on Utilities Items – September

##### Approved By Council:

- GoGreen Amendment 1
- Electric Time of Service
- Gas COSA Design and Principles
- Trolley Pass Project
- Connection Fee Update
- Soudi Consultants Contract for Electric Engineering Consulting Services
- UAC Work Plan**

Recurring Items	Items to Be Scheduled
<ul style="list-style-type: none"> <li>Educational Update on any Type of New Technology or Terminology</li> <li>Projects with a Resiliency Component</li> <li>Quarterly Reports (Q1-3 Info Rpts)(<i>Q4 Discussion Summary of the year</i>) <ul style="list-style-type: none"> <li>Financial Report</li> <li>Utilities Programs Update <ul style="list-style-type: none"> <li>Informational EV Charger Installation Updates</li> <li>Informational Bucket 1 REC Sales Updates</li> <li>Informational Fiber Updates</li> </ul> </li> </ul> </li> <li>Rates and Financial Forecast</li> <li>Utilities Budget</li> <li>Utilities Quarterly Informational Report – Council</li> </ul>	<ul style="list-style-type: none"> <li>Data Center Competitiveness</li> <li>Grid Mod Strategy</li> </ul>