

FORECAST
12-MONTH ROLLING CALENDAR

	Utilities Advisory Commission	City Council CCM – City Council Meeting FCM – Finance Committee Meeting
November 2025	November 5, 2025 - Preliminary FY 2027 Utilities Rates - Legislative and Regulatory Guidelines Update - Gas Cost of Service Analysis Results and Rate Changes	- Okonite Underground Cable Amendment - Dahl and Park Engineering Seismic Assessment - Legislative and Regulatory Guidelines Update (Policy and Services Committee) - Off Haul Contract - Engineering Contract with Soudi Consultants - ACS Contact for SCADA Services and Support - Preliminary FY 2027 Rates (FCM) - Gas Cost of Service Analysis Results and Rate Changes (FCM)
December 2025	December 3, 2025 - Water Demand Study 2024 Renewable Procurement, RPS Compliance, and Carbon Neutral Electric Report (Info) - Reliability and Resiliency Strategic Plan Customer Program Recommendations	- Gas Cost of Service Analysis Results and Rate Changes - Legislative and Regulatory Update Guidelines - Rules and Reg Update - Bay Area Municipal Transmission Group Contract - Updated Standard Form Master Agreements for Electric and Gas - Adoption of a Resolution Approving and Attesting to the Veracity of the City's 2024 Power Source Disclosure and Power Content Label Reports; CEQA Status: Not a project - Approval of the WGW Utilities Standards - Water System Leak Detection Survey - Gas System Leak Detection Survey - Reaffirmation on the Carbon Neutral Plan and the Renewable Energy Credit Exchange Program - Informational Report on the Annual Review of the City's Renewable Procurement Plan, Renewable Portfolio Standard Compliance, and Carbon Neutral Electric Supplies for 2024
January 2026	January 7, 2026 - FY26-Q1 Quarterly Report - Fiber-to-the-Premises Pilot Update - Grid Mod Bond Financing, Project Update - Credit Card Fees - Discussion on CMUA Customer Satisfaction Survey Results	- Fiber-to-the-Premises Pilot Update (FCM) - Commercial Efficiency and Electrification Program - Commercial Customer Characterization Tool - Commercial Electrification Technical Assistance - Purchase Order with ABB Inc. - Informational Report on CMUA Customer Satisfaction Survey Results
February 2026	February 4, 2026 - FY 2027 Utility Rates and 5-year Forecasts - Data Center Competitiveness	- FY 2027 Utility Rates and 5-year Forecasts (FCM) - Grid Mod Bond Financing (FCM) - Credit Card Fees (FCM)
March 2026	March 4, 2026 Water Quality Update – Regional sampling of microplastics	
April 2026	April 1, 2026 Urban Water Management Plan	- Sanitary Sewer 5-year CCTV - GoGreen Business Energy Financing Program

	FY 2026 – Q2 Report, Informational	Grid Mod Bond Financing
May 2026	May 6, 2026 FY 2027 Utilities Operating and CIP Budget	FY 2027 Utilities Operating and CIP Budget (FCM)
June 2026	June 3, 2026	- FY 2027 Utility Rates and 5-year Forecasts - FY 2027 Utilities Operating and CIP Budget
July 2026	July 1, 2026 - FY 2026 – Q3 Report, Informational - Fiber-to-the-Premises Pilot Update - Grid Mod Project Update	
August 2026	August 5, 2026	
September 2026	September 2, 2026	
October 2026	October 7, 2026 FY 2026 – Q4 Report, Discussion	

Council Recap on Utilities Items – October

Approved By Council:

- Extending the NCPA Support Services Program Agreement Another 10 Years
- MP Nexlevel Contract for Fiber to the Premises
- Connection Fee Update
- GMR 25 Contract with Veteran Pipeline

Recurring Items	Items to Be Scheduled
- Educational Update on any Type of New Technology or Terminology - Projects with a Resiliency Component - Quarterly Reports (Q1-3 Info Rpts)(<i>Q4 Discussion Summary of the year</i>) - Financial Report - Utilities Programs Update - Informational EV Charger Installation Updates - Informational Bucket 1 REC Sales Updates - Informational Fiber Updates - Rates and Financial Forecast - Utilities Budget - Utilities Quarterly Informational Report – Council	