

**12-MONTH ROLLING CALENDAR  
FORECAST**

	Utilities Advisory Commission	<b>City Council</b> CCM – City Council Meeting FCM – Finance Committee Meeting
January 2026	<b>January 7, 2026</b> <ul style="list-style-type: none"> <li>• FY26-Q1 Quarterly Report – Information Only</li> <li>• Fiber Expansion Update</li> <li>• Grid Mod Project Update</li> </ul>	<ul style="list-style-type: none"> <li>• Gas System Leak Detection Survey</li> <li>• Updated 2026 Water-Gas-Wastewater Utilities Standards</li> </ul>
February 2026	<b>February 4, 2026</b> <ul style="list-style-type: none"> <li>• Data Center Competitiveness</li> <li>• Discussion of Residential Customer Satisfaction Survey Results</li> </ul>	<ul style="list-style-type: none"> <li>• Purchase Order with ABB Inc. for Substation Breakers</li> <li>• Water System Leak Detection Survey</li> <li>• Informational Report on Residential Customer Satisfaction Survey Results</li> <li>• Utilities Reserves Advisory Report (PS)</li> <li>• Informational Report on Calendar Year 2024 Annual Update for the Cap-and-Trade Program</li> <li>• Updated Master Agreements for Electric</li> <li>• UAC FY 2026 Work Plan</li> </ul>
March 2026	<b>March 4, 2026</b> <ul style="list-style-type: none"> <li>• Potable Water Quality Update – Regional sampling of microplastics</li> <li>• Wastewater Rates and Financial Forecast</li> <li>• Water Rates and Financial Forecast</li> </ul>	<ul style="list-style-type: none"> <li>• Wastewater Rates and Financial Forecast (FCM)</li> <li>• Water Rates and Financial Forecast (FCM)</li> <li>• Flynn Resources 2 Yr Extension Contract Amendment</li> <li>• Updates to Utility Rules and Regulations</li> </ul>
April 2026	<b>April 1, 2026</b> <ul style="list-style-type: none"> <li>• Urban Water Management Plan</li> <li>• FY 2026 – Q2 Report, Informational</li> <li>• Credit Card Fees</li> <li>• Gas Rates and Financial Forecast</li> <li>• Electric Rates and Financial Forecast</li> </ul>	<ul style="list-style-type: none"> <li>• Sanitary Sewer 3-year CCTV</li> <li>• GoGreen Business Energy Financing Program</li> <li>• Gas Rates and Financial Forecast (FCM)</li> <li>• Electric Rates and Financial Forecast (FCM)</li> </ul>
May 2026	<b>May 6, 2026</b> <ul style="list-style-type: none"> <li>• FY 2027 Utilities Operating and CIP Budget</li> <li>• Status Update on the Gas Transition Study</li> </ul>	<ul style="list-style-type: none"> <li>• FY 2027 Utilities Operating and CIP Budget (FCM)</li> <li>• Urban Water Management Plan</li> <li>• Commercial Efficiency and Electrification Program</li> <li>• Commercial Customer Characterization Tool</li> <li>• Commercial Electrification Technical Assistance</li> </ul>
June 2026	<b>June 3, 2026</b>	<ul style="list-style-type: none"> <li>• FY 2027 Utility Rates and 5-year Forecasts</li> <li>• FY 2027 Utilities Operating and CIP Budget</li> <li>• Grid Mod Bond Financing</li> </ul>
July 2026	<b>July 1, 2026</b> <ul style="list-style-type: none"> <li>• FY 2026 – Q3 Report, Informational</li> <li>• FTTP Pilot Report Out</li> <li>• Grid Mod Project Update</li> </ul>	
August 2026	<b>August 5, 2026</b>	<ul style="list-style-type: none"> <li>• FTTP Pilot Report Out (FCM &amp; CCM)</li> </ul>
September 2026	<b>September 2, 2026</b>	
October 2026	<b>October 7, 2026</b> <ul style="list-style-type: none"> <li>• FY 2026 – Q4 Report, Discussion</li> </ul>	
November 2026	<b>November 4, 2026</b>	
December 2026	<b>December 2, 2026</b>	

## Council Recap on Utilities Items – December 2025

### Approved By Council:

- Bay Area Municipal Transmission Group (BAMx) Contract
- Reaffirmation of the Carbon Neutral Plan and the Renewable Energy Credit Exchange Program
- City's 2024 Power Source Disclosure and Power Content Label Reports

Recurring Items	Items to Be Scheduled
<ul style="list-style-type: none"> <li>• Educational Update on any Type of New Technology or Terminology</li> <li>• Projects with a Resiliency Component</li> <li>• Quarterly Reports (Q1-3 Info Rpts)(<i>Q4 Discussion Summary of the year</i>)           <ul style="list-style-type: none"> <li>○ Financial Report</li> <li>○ Utilities Programs Update               <ul style="list-style-type: none"> <li>▪ Informational EV Charger Installation Updates</li> <li>▪ Informational Bucket 1 REC Sales Updates</li> <li>▪ Informational Fiber Updates</li> </ul> </li> </ul> </li> <li>• Rates and Financial Forecast</li> <li>• Utilities Budget</li> <li>• Utilities Quarterly Informational Report – Council</li> </ul>	<ul style="list-style-type: none"> <li>• Reserve and Debt Financing Strategies</li> </ul>